70 Collier Street
P.O. Box 400
Barrie, ON L4M 4T5

# City of Barrie

## Final

## Infrastructure and Community Investment Committee

**Wednesday, October 2, 2024** | **5:00 PM** | **Council Chambers**

### INFRASTRUCTURE AND COMMUNITY INVESTMENT COMMITTEE REPORT
**For consideration by General Committee on October 9, 2024**

The meeting was called to order by Chair, Councillor, B. Hamilton at 5:01 p.m. The following were in attendance for the meeting:

**Present:** 5 - Chair – Councillor B. Hamilton
Mayor, A. Nuttall
Deputy Mayor, R. Thomson
Councillor, N. Nigussie
Councillor, C. Riepma

**ALSO PRESENT:**
Councillor, C. Nixon
Councillor, AM. Kungl
Councillor, A. Courser
Councillor, G. Harvey
Councillor, J. Harris
Councillor, S. Morales

**STAFF:**
Associate Director of Communications and Customer Services, C. Harris
Associate Director of Corporate Asset Management, K. Oakley
Chief Administrative Officer, M. Prowse
City Clerk/Director of Legislative and Court Services, W. Cooke
Deputy City Clerk, T. Macdonald
Director of Economic and Creative Development, S. Schlichter
Director of Operations, D. Friary
Director of Recreation and Culture Services, D. Bell
Director of Transit and Parking Strategy, B. Forsyth
Executive Director of Development Services, M. Banfield
Fire Chief, K. White
General Manager of Community and Corporate Services, D. McAlpine
General Manager of Infrastructure and Growth Management, B. Araniyasundaran
Legislative Coordinator, T. Maynard

Manager of Parks and Forestry, K. Rankin
Senior Asset Management Program Coordinator, S. Drewette
Senior Policy Advisor and Special Projects Coordinator, E. Chappell
Senior Project Manager Water-Wastewater Planning, T. Reeve
Service Desk Generalist, K. Kovacs.

The Infrastructure and Community Investment Committee reports that the following matter(s) were dealt with on the consent portion of the agenda:

## SECTION "A"

**REPORT OF THE COMMUNITIES IN BLOOM COMMITTEE DATED JUNE 4, 2024**

The Report of the Communities in Bloom Committee dated June 4, 2024, was received.

**REPORT OF THE ARTS ADVISORY COMMITTEE DATED JUNE 25, 2024**

The Report of the Arts Advisory Committee dated June 25, 2024, was received.

**REPORT OF THE COMMUNITIES IN BLOOM COMMITEE DATED JULY 2, 2024**

The Report of the Communities in Bloom Committee dated July 2, 2024, was received.

**REPORT OF THE YOUTH COUNCIL DATED JULY 8, 2024**

The Report of the Youth Council dated July 8, 2024, was received.

**REPORT OF THE ACTIVE TRANSPORTATION AND SUSTAINABILITY COMMITTEE DATED SEPTEMBER 5, 2024**

The Report of the Active Transportation and Sustainability Committee dated September 5, 2024, was received.

**REPORT OF THE YOUTH COUNCIL DATED SEPTEMBER 9, 2024**

The Report of the Youth Council dated September 9, 2024, was received.

**REPORT OF THE ARTS ADVISORY COMMITTEE DATED SEPTEMBER 24, 2024**

The Report of the Arts Advisory Committee dated September 24, 2024, was received.

**MEMORANDUM FROM T. REEVE, SENIOR PROJECT MANAGER, WATER-WASTEWATER PLANNING DATED OCTOBER 2, 2024 REGARDING THE BEAR CREEK WETLAND - MARTA CRESCENT BACKYARD FLOODING UPDATE**

That the Memorandum from T. Reeve, Senior Project Manager, Water-Wastewater Planning dated October 2, 2024, regarding the Bear Creek Wetland - Marta Crescent Backyard Flooding Update, be received for information purposes

The Infrastructure and Community Investment Committee Committee recommends adoption of the following recommendation(s) which were dealt with on the consent portion of the agenda:

## SECTION "B"

**SPORTS TOURISM STRATEGY**

1. That the Sport Tourism Strategy, funded by the Government of Canada through the Federal Economic Development Agency for Southern Ontario, attached in Appendix “A” to Report to Infrastructure and Community Investment Committee dated October 2, 2024, be endorsed in principle.

2. That, in partnership with Tourism Barrie, a Sport Tourism Working Group be established to execute on the recommendations and actions identified in Report to Infrastructure and Community Investment Committee dated October 2, 2024.

This matter was recommended (Section "B") to General Committee for consideration of adoption at its meeting to be held on 10/9/2024.

The Infrastructure and Community Investment Committee met and reports as follows:

## SECTION "C"

### PRESENTATION CONCERNING THE 2025 ASSET MANAGEMENT PLAN - PROJECT INTRODUCTION

Scott Drewette, Senior Asset Management Plan Program Coordinator provided a presentation concerning the 2025 Asset Management Plan Project Introduction.

Mr. Drewette discussed slides concerning the following topics:

- The rationale for Asset Management and Asset Management Planning;
- The regulatory requirements related to Asset Management Planning for Municipal Infrastructure;
- The 2025 Asset Management Planning proposed levels of service;
- The asset management planning framework;
- The status of the project;
- The current status, value and conditions of the City's assets
- The current and proposed levels of service;
- The next steps and future work Asset Management.

Members of Committee and City Council asked a number of questions of the City staff and received responses.

### PRESENTATION CONCERNING A PARKS, HORTICULTURE, FORESTRY, OPERATIONS SERVICE LEVEL REVIEW

Dave Friary, Director of Operations and Kevin Rankin, Manager of Parks and Forestry, provided a presentation concerning a Parks, Horticulture, Forestry, Operations Service Level Review.

Mr. Rankin discussed slides concerning the following topics:

- The Operations Department Staff Workforce Vision;
- An outline of the of the parkland, horticulture and forestry inventory;
- The four sections of the Parks and Forestry Operations Branch and staffing levels;
- An overview of the Service Level Review; and
- The City staff recommendations related to the Service Levels.

Members of Committee and City Council asked a number of questions of City staff and received responses.

The Infrastructure and Community Investment Committee met and recommends adoption of the following recommendation(s):

**SECTION "D"**

**PARKS, HORTICULTURE AND FORESTRY SERVICE LEVEL REVIEW**

That the Parks, Horticulture and Forestry Operation Branch Service Level Review attached as Appendix “A” to the Report of the Infrastructure and Community Investment Committee dated October 2, 2024 be approved as follows:

a) To assist City Council with the prioritization of services provided by the Branch;

b) To allow for staff to develop budgets commensurate with Council’s priorities and desired service levels;

c) To prepare for anticipated growth or expansion of parks, trails, sport fields and courts; and

d) To estimate Operational Costs as part of Staff Reports for new parks and park assets.

This matter was recommended (Section "D") to General Committee for consideration of adoption at its meeting to be held on 10/9/2024.

## ADJOURNMENT

The meeting adjourned at 6:36 p.m.

CHAIRMAN